

**Bolsover District Council**

**Meeting of the Executive on 3<sup>rd</sup> April 2023**

**Ambition Plan Targets Performance Update – October to December 2022**

**(Q3 – 2022/23)**

**Report of the Information, Engagement & Performance Manager**

<b>Classification</b>	This report is Public
<b>Report By</b>	Kath Drury, Information, Engagement and Performance Manager, Ext 2280, <a href="mailto:Kath.Drury@bolsover.gov.uk">Kath.Drury@bolsover.gov.uk</a>
<b>Contact Officer</b>	As above

**PURPOSE/SUMMARY OF REPORT**

To report the Quarter 3 outturns for the Council's Ambition targets 2020-2024

Out of the 31 targets:

- 20 (65%) are on track
- 3 (10%) have been placed on alert (as unlikely to meet their outturns in 22/23)
- 8 (25%) achieved previously.

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**REPORT DETAILS**

**1. Background**

1.1 The attached appendices contain the performance outturn as of 31<sup>st</sup> December 2022.

**2. Details of Proposal or Information**

2.1 A summary of performance by Council Ambition aim is provided below:

**2.2 Our Customers – Providing excellent and accessible services**

- 10 targets in total
- 8 targets are on track
- 2 targets have been placed on alert as they are unlikely to meet their intended outturns in 2022/23:
  - **CUS.07** - *Reduce average relet times for standard voids (council properties) to 20 calendar days by March 2021 and maintain thereafter*

- **CUS.09** - Increase participation/attendances in leisure, sport, recreation, health, physical and cultural activity by 3,000 per year.

**2.2 Our Environment – protecting the quality of life for residents and businesses, meeting environmental challenges and enhancing biodiversity**

- 11 targets in total
- 6 targets are on track
- 1 target has been placed on alert as it is unlikely to meet its intended outturn in 2022/23:

- **ENV.03** - Achieve a combined recycling and composting rate of 43% by March 2024.

- 4 targets achieved previously (ENV 07, ENV 08, ENV 09, ENV 10)

**2.4 Our Economy – by driving growth, promoting the District and being business and visitor friendly**

- 10 targets in total
- 6 targets are on track
- 4 targets achieved previously (ECO 08, ECO 09, ECO 04, ECO 01)

**3. Reasons for Recommendation**

3.1 Out of the 31 Council plan targets, 20 are on track (65%), 3 are on alert (10%), and 8 achieved previously (25%).

3.3 This is an information report to keep Members informed of progress against the Council Ambition targets and supporting indicators noting achievements and any areas of concern.

**4 Alternative Options and Reasons for Rejection**

4.1 Not applicable to this report as providing an overview of performance against agreed targets

**RECOMMENDATION(S)**

1. That quarterly outturns against the Council Ambition 2020-2024 targets be noted.

**IMPLICATIONS:**

**Finance and Risk:**            Yes             No

**Details:**

On behalf of the Section 151 Officer

<p><b><u>Legal (including Data Protection):</u></b>      Yes <input type="checkbox"/>      No <input checked="" type="checkbox"/></p> <p><b>Details:</b></p> <p style="text-align: right;">On behalf of the Solicitor to the Council</p> <p><b><u>Environment:</u></b></p> <p>Please identify (if applicable) how this proposal/report will help the Authority meet its carbon neutral target or enhance the environment.</p> <p><b>Details:</b></p> <p>By reporting on targets which support the Council to meet its carbon neutral target and enhance the environment.</p> <p><b><u>Staffing:</u></b>      Yes <input type="checkbox"/>      No <input checked="" type="checkbox"/></p> <p><b>Details:</b></p> <p style="text-align: right;">On behalf of the Head of Paid Service</p>
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## DECISION INFORMATION

<p><b>Is the decision a Key Decision?</b>  A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:</p> <p><b>Revenue - £75,000</b> <input type="checkbox"/> <b>Capital - £150,000</b> <input type="checkbox"/></p> <p><input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	No
<p><b>Is the decision subject to Call-In?</b>  <i>(Only Key Decisions are subject to Call-In)</i></p>	No

<p><b>District Wards Significantly Affected</b></p>	None
<p><b>Consultation:</b>  <b>Leader / Deputy Leader</b> <input type="checkbox"/>    <b>Executive</b> <input type="checkbox"/>  <b>SLT</b> <input checked="" type="checkbox"/>    <b>Relevant Service Manager</b> <input type="checkbox"/>  <b>Members</b> <input type="checkbox"/>    <b>Public</b> <input type="checkbox"/>    <b>Other</b> <input type="checkbox"/></p>	<p>Cabinet Members/SLT informed on route via the quarterly performance process</p> <p>Details: Ward Members</p>

<p><b>Links to Council Ambition: Customers, Economy and Environment.</b></p>
<p>All</p>

<b>DOCUMENT INFORMATION</b>	
<b>Appendix No</b>	<b>Title</b>
1	Full list of Council Ambition Targets for October to December 2022

<b>Background Papers</b>	
<i>(These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Executive you must provide copies of the background papers).</i>	
All details on the PERFORM system	